

28/11/2013



UN Development Programme Egypt - Cairo

Award ID: 00072826
Award Title: Grid-Connected Small-Scale Photovoltaic Systems
Start Year: 2013
End Year: 2014
Implementing Partner (Executing Agency): Min of Foreign Trade & Industry

Budget (US\$) as of Last Revision on 27-November-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	80,000.00
Total Budget (2013 And Beyond)		80,000.00
Total Expenditure (2012 And Prior)		0.00
Award Total		80,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision 2

Brief Description:

The purpose of this budget revision is to rephase an amount of USD 29,400 from 2013 to 2014.

Agreed by:	Signature	Date	Name/Title
UNDP		18/12/013	Nahla Zeitoun, Country Director a.i.



Annual Work Plan

Egypt - Cairo

Project: 00072826
Project Title: Grid-Connected Small-Scale Photovoltaic Systems
Year: 2013

Report Date: 18/12/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085852 Grid-Connected Small-Scale PV	Preparation of Project Doc			UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	600.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	61200	Salaries Costs - GS Staff	0.00
TOTAL								600.00	
GRAND TOTAL								600.00	



Annual Work Plan

Egypt - Cairo

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085852 Grid-Connected Small-Scale PV	Preparation of Project Doc			UNDP	62000	GEFTrustee	61200	Salaries Costs - GS Staff	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	36,900.00
				UNDP	62000	GEFTrustee	71200	International Consultants	36,000.00
				UNDP	62000	GEFTrustee	71600	Travel	3,000.00
				UNDP	62000	GEFTrustee	70000	Operating Expenses	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	3,500.00
TOTAL								79,400.00	
GRAND TOTAL								79,400.00	